

Table B 16

Structure of labour costs: 2002 ¹⁾

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personal costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
TOTAL ¹⁾	23 190	63,20	7,08	70,28	1,94	25,62	0,96	1,31	-0,11
					by NACE activity				
Agriculture, hunting and forestry	17 114	63,40	7,42	70,82	1,31	26,54	0,66	0,70	-0,03
Fishing	19 934	63,79	6,36	70,15	2,22	25,55	0,75	1,49	-0,16
Mining and quarrying	28 021	58,48	8,79	67,27	1,79	25,52	4,25	1,36	-0,19
Manufacturing	21 592	62,64	7,85	70,49	1,58	25,65	1,04	1,29	-0,05
Electricity, gas and water supply	29 642	61,16	7,32	68,48	2,98	24,52	2,24	1,81	-0,03
INDUSTRY, TOTAL	22 306	62,30	7,87	70,17	1,69	25,57	1,30	1,33	-0,06
Construction	22 661	62,95	7,35	70,30	1,75	26,11	0,63	1,23	-0,02
Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	23 654	64,55	5,91	70,46	1,94	26,16	0,48	0,99	-0,03
Hotels and restaurants	15 650	64,69	6,51	71,20	0,87	26,53	0,58	0,94	-0,12
Transport, storage and communications	25 824	61,80	7,15	68,95	2,47	24,83	2,05	1,69	0,01
Financial intermediation	44 654	62,61	6,55	69,16	2,83	24,28	1,39	2,30	0,04
Real estate, renting and business activities	25 450	64,07	6,05	70,12	1,99	25,94	0,92	1,05	-0,02
security ¹⁾	26 612	64,56	4,43	68,99	3,25	24,86	0,54	2,57	-0,21
Education	20 028	62,52	10,25	72,77	1,10	25,82	0,19	0,39	-0,27
Health and social work	22 261	64,51	7,21	71,72	1,44	26,33	0,32	0,65	-0,46
Other community, social and personal service activities	19 134	65,05	6,90	71,95	1,85	26,10	0,44	0,54	-0,88
					by type of management				
Private	20 940	63,69	6,94	70,63	1,57	26,17	0,78	0,90	-0,05
Co-operative	16 258	63,43	7,71	71,14	1,61	26,36	0,65	0,58	-0,34
State ¹⁾	24 172	63,47	6,64	70,11	2,49	25,05	0,86	1,51	-0,02
Municipal	20 479	63,14	8,52	71,66	1,64	26,45	0,30	0,85	-0,90
Associations, political parties and churches	18 198	66,12	7,07	73,19	1,12	27,22	0,44	0,30	-2,27
Foreign	26 629	63,17	6,98	70,15	1,83	25,43	0,81	1,82	-0,04
International	28 961	62,34	6,97	69,31	2,26	25,04	1,63	1,77	-0,01
Mixed	23 131	60,96	8,42	69,38	1,96	25,17	2,04	1,47	-0,02
					by size of reporting unit				
1 - 9 employees	21 091	65,97	5,52	71,49	1,16	26,66	0,49	0,42	-0,22
10 - 19 employees	21 251	64,89	6,19	71,08	1,45	26,76	0,52	0,64	-0,45
20 employees or more	23 463	62,92	7,24	70,16	2,02	25,50	1,01	1,40	-0,09
20 - 49	22 423	64,06	7,05	71,11	1,59	26,04	0,54	0,80	-0,08
50 - 99	21 908	63,48	7,54	71,02	1,69	25,91	0,53	0,94	-0,09
100 - 249	21 954	63,02	7,29	70,31	1,84	26,03	0,88	1,14	-0,20
250 - 499	21 343	62,94	7,60	70,54	1,66	26,05	0,71	1,19	-0,15
500 - 999	22 990	62,49	7,87	70,36	1,84	25,44	1,04	1,37	-0,05
1000 or more ¹⁾	26 194	62,46	6,86	69,32	2,51	24,79	1,47	1,94	-0,03
					by region				
Hlavní město Praha ¹⁾	28 839	63,27	6,10	69,37	2,64	25,03	1,17	1,87	-0,08
Středočeský	22 758	63,39	7,37	70,76	1,35	26,01	0,72	1,27	-0,11
Jihočeský	20 385	63,51	7,64	71,15	1,85	25,59	0,61	0,82	-0,02
Plzeňský	22 255	63,33	7,51	70,84	1,42	26,03	0,95	0,93	-0,17
Karlovarský	20 641	63,09	7,76	70,85	1,36	26,05	0,92	0,93	-0,11
Ústecký	21 274	63,21	7,49	70,70	1,53	25,60	1,13	1,22	-0,18
Liberecký	20 776	62,89	7,89	70,78	1,58	26,13	0,63	0,95	-0,07
Královéhradecký	20 003	62,94	7,73	70,67	1,89	25,61	0,76	1,07	0,00
Pardubický	19 796	63,67	7,73	71,40	1,58	25,45	0,61	1,00	-0,04
Vysočina	19 978	63,31	7,58	70,89	1,55	26,27	0,59	0,91	-0,21
Jihomoravský	21 040	63,70	7,36	71,06	1,54	25,92	0,63	0,91	-0,06
Olomoucký	19 612	63,43	7,40	70,83	1,52	26,62	0,69	0,87	-0,53
Zlínský	20 240	62,64	7,76	70,40	1,70	26,31	0,89	0,86	-0,16
Moravskoslezský	21 530	62,24	8,00	70,24	1,59	25,90	1,35	1,03	-0,11

1) Incl. the Ministry of Defence and the Ministry of the Interior